

DECISION-MAKER:	HEALTH OVERVIEW AND SCRUTINY PANEL		
SUBJECT:	MAKING BETTER USE OF OUR COMMUNITY HOSPITALS IN SOUTHAMPTON		
DATE OF DECISION:	29 JUNE 2017		
REPORT OF:	DIRECTOR, SYSTEM DELIVERY - NHS SOUTHAMPTON CITY CLINICAL COMMISSIONING GROUP		
<u>CONTACT DETAILS</u>			
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STATEMENT OF CONFIDENTIALITY	
None	
BRIEF SUMMARY	
<p>The CCG has established a multi-stakeholder project team to coordinate necessary work to make better use of the land and buildings at the Royal South Hants Hospital and at the Western Community Hospital. Within this there is a priority need to replace a 24-bed rehabilitation ward for older people with a modern facility and, ideally, have all Solent's inpatient wards in Southampton in the same location: presently they are divided across the two sites. A solution to this necessary ward replacement and co-location has been identified and an Outline Business Case is at a late stage of development. In parallel, proposals to make good use of the land at the Royal South Hants Hospital have been developed and the attached briefing paper outlines the emerging proposals.</p>	
RECOMMENDATIONS: That the Panel	
	(i) Consider and comment upon the information presented in the attached briefing paper, and at the meeting on 29 June, on proposals to make better use of the land and buildings at the Royal South Hants Hospital and at the Western Community Hospital.
REASONS FOR REPORT RECOMMENDATIONS	
1.	The CCG wishes to brief the Panel about current work in progress and receive comments and suggestions from the Panel.
ALTERNATIVE OPTIONS CONSIDERED AND REJECTED	
2.	Six options to reconfigure the estate at the two hospital sites have been considered and a preferred option has been selected. Further details are shown in the attached briefing.
DETAIL (Including consultation carried out)	
3.	The briefing, attached as Appendix 1, provides the Southampton HOSP with details of the emerging proposals regarding the Royal South Hants and the Western Community Hospital sites.

4.	NHS Southampton City CCG are keen to receive the Panel's questions, comments and suggestions at the meeting.
RESOURCE IMPLICATIONS	
<u>Capital/Revenue</u>	
5.	The capital cost of the proposed new ward block at the Western Community Hospital is currently estimated to be £12.35m.
<u>Property/Other</u>	
6.	Please refer to attached briefing.
LEGAL IMPLICATIONS	
<u>Statutory power to undertake proposals in the report:</u>	
7.	Not applicable.
<u>Other Legal Implications:</u>	
8.	None.
RISK MANAGEMENT IMPLICATIONS	
9.	None.
POLICY FRAMEWORK IMPLICATIONS	
10.	Not applicable.

KEY DECISION?	No
WARDS/COMMUNITIES AFFECTED:	ALL
<u>SUPPORTING DOCUMENTATION</u>	
Appendices	
1.	Making better use of our community hospital – Royal South Hants Hospital and Western Community Hospital estate optimisation project
Documents In Members' Rooms	
1.	None
Equality Impact Assessment	
Do the implications/subject of the report require an Equality and Safety Impact Assessments (ESIA) to be carried out.	No
Privacy Impact Assessment	
Do the implications/subject of the report require a Privacy Impact Assessment (PIA) to be carried out.	No
Other Background Documents	
Equality Impact Assessment and Other Background documents available for inspection at:	
Title of Background Paper(s)	
1.	None